

Cities Area Transit (CAT)

Transportation Superintendent: Mr. Roger Foster
(701) 746-2590

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	56,573

Service Consumption

Annual Passenger Miles	549,988
Annual Unlinked Trips	306,840
Average Weekday Unlinked Trips	1,163
Average Saturday Unlinked Trips	181
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	589,396 Q
Annual Vehicle Revenue Hours	36,682 Q
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	27
Base Period Requirement	6

Financial Information

Fare Revenues Earned

	\$241,578
--	-----------

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$241,578
Local Funds	(30%)	533,355
State Funds	(3%)	48,864
Federal Assistance	(42%)	733,172
Other Funds	(11%)	198,423

Total Operating Funds Expended \$1,755,392

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	628,091
Other Funds	(0%)	0

Total Capital Funds Expended \$628,091

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,031,629
Materials and Supplies	240,224
Purchased Transportation	331,606
Other Operating Expenses	151,933

Total Operating Expenses \$1,755,392 Q

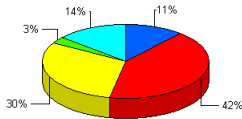
Purchased Transportation Reported Separately \$331,606

Reconciling Cash Expenditures

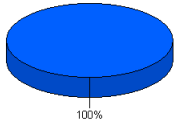
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	11	\$329,757	\$89,000	\$164,984	\$44,350	\$628,091
Total	9	11	\$329,757	\$89,000	\$164,984	\$44,350	\$628,091

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,285,855	\$112,190	\$0	356,412	309,976 Q	247,268	19,696 Q	0.0	14	7.9	7	1.17	100%
Demand Response	\$137,931	\$129,388	\$628,091	193,576	279,420 Q	59,572	16,986 Q	N/A	13	4.0	13	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$4.15 Q
Demand Response	\$0.49 Q

Operating Expense per Vehicle Revenue Hour

	Operating Expense per Vehicle Revenue Hour
Bus	\$65.29 Q
Demand Response	\$8.12 Q

Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$3.61
Demand Response	\$0.71 Q

Operating Expense per Unlinked Passenger Trip

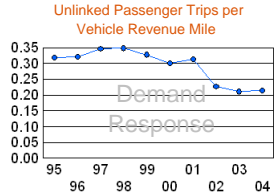
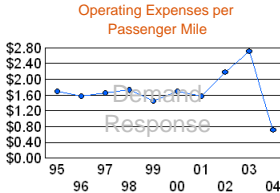
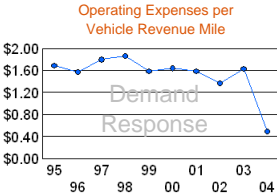
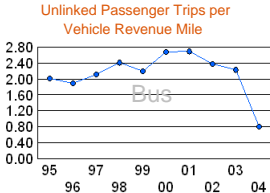
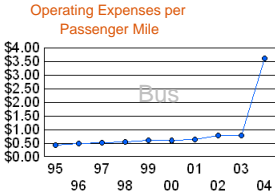
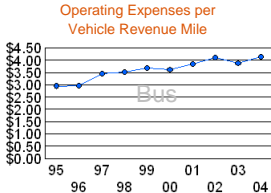
	Operating Expense per Unlinked Passenger Trip
Bus	\$5.20
Demand Response	\$2.32 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	0.80 Q
Demand Response	0.21 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.55 Q
Demand Response	3.51 Q



1 Excludes data for purchased transportation reported separately